

**DEMAND NO. 6
ECCLESIASTICAL**

B - Social Services (h) Others	2250	Other Social Services
B - Capital Account of Social Services		
(h) Capital Account of Other Social Services	4250	Capital Outlay on Other Social Services

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Ecclesiastical

	Revenue	Capital	Total
Voted	322197	-	322197

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	2025-26	2025-26	2026-27
REVENUE SECTION					
M.H.	2250 Other Social Services				
	00.103 Upkeep of Shrines, Temples etc				
	00.44 Head Office Establishment				
	00.44.01 Salaries	15104	30519	30486	33058
	00.44.02 Wages	25755	16808	16808	16034
	00.44.06 Medical Treatment	407	925	737	1
	00.44.07 Allowances	12345	4456	3456	4907
	00.44.08 Leave Travel Concession	-	1	1	1
	00.44.11 Domestic Travel Expenses	115	164	164	250
	00.44.12 Foreign Travel Expenses	-	1	1	1
	00.44.13 Office Expenses	1050	1050	1050	1600
	00.44.27 Minor Civil and Electrical Works	-	5000	5000	1000
	00.44.31 Grant in Aid General	2000	1500	1500	500
	00.44.34 Scholarships	1440	1440	1440	2700
	00.44.49 Other Revenue Expenditure	-	-	848	-
Total	00.44 Head Office Establishment	58216	61864	61491	60052
	00.67 Buddha Gaya Establishment				
	00.67.01 Salaries	638	1084	1084	1124
	00.67.06 Medical Treatment	-	33	-	1
	00.67.07 Allowances	467	131	79	135
	00.67.11 Domestic Travel Expenses	13	17	17	17
	00.67.13 Office Expenses	289	289	289	289
	00.67.29 Repair and Maintenance	69970	25200	25200	-
	00.67.35 Grants for Creation of Capital Assets	-	-	-	1500
	00.67.49 Other Revenue Expenditure	400	400	400	400
Total	00.67 Buddha Gaya Establishment	71777	27154	27069	3466
	00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment				
	00.68.01 Salaries	49765	88125	87741	87609
	00.68.02 Wages	14516	19692	19692	19704
	00.68.06 Medical Treatment	2488	2643	2595	1

		(In Thousands of Rupees)			
		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	Estimate	Estimate	Estimate
		2025-26	2025-26	2025-26	2026-27
	00.68.07 Allowances	35546	11688	2687	11494
	00.68.08 Leave Travel Concession	-	1	1	1
	00.68.09 Training Expenses	1000	1000	1000	-
	00.68.11 Domestic Travel Expenses	42	42	42	42
	00.68.13 Office Expenses	257	257	257	257
	00.68.21 Materials and Supplies	9994	-	-	-
	00.68.29 Repairs and Maintenance	-	2400	2400	550
	00.68.31 Grant in Aid General	1150	1150	1150	1150
Total	00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment	114758	126998	117565	120808
	44 Head Office Establishment				
	50 Reception of HH Gyalwang Karmapa Ogyen Trinley Dorjee				
	44.50.49 Other Revenue Expenditure	-	10000	10000	10000
Total	50 Reception of HH Gyalwang Karmapa Ogyen Trinley Dorjee	-	10000	10000	10000
	53 Emoluments of Chairpersons, Advisors & OSDs				
	44.53.49 Other Revenue Expenditure	-	-	-	2241
Total	53 Emoluments of Chairpersons, Advisors & OSDs	-	-	-	2241
Total	44 Head Office Establishment	-	10000	10000	12241
	60 Grants to Monasteries, Shrines and Temples				
	28 Construction work, Chen Painting and KU at Kodyoung Monastery, Mangan District				
	60.28.35 Grants for Creation of Capital Assets	-	-	-	5000
Total	28 Construction work, Chen Painting and KU at Kodyoung Monastery, Mangan District	-	-	-	5000
	29 Gonzang Monastery, Bhojoghari Phatak, Burtuk				
	60.29.31 Grant in Aid General	10000	-	-	-
Total	29 Gonzang Monastery, Bhojoghari Phatak, Burtuk	10000	-	-	-
	30 Karma Samten Choling Gumpa, Makai Bari, Rongli, Pakyong District				
	60.30.31 Grant in Aid General	5000	-	-	-
Total	30 Karma Samten Choling Gumpa, Makai Bari, Rongli, Pakyong District	5000	-	-	-
	31 Denzong Phempa Chung Gumpa, Chandmari, Syari Constituency				
	60.31.31 Grant in Aid General	5000	-	-	-
Total	31 Denzong Phempa Chung Gumpa, Chandmari, Syari Constituency	5000	-	-	-

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	32 Phuntsok Choeling Monastery at Lower Sribadam, Rinchenpong Constituency				
	60.32.31 Grant in Aid General	5000	-	-	-
Total	32 Phuntsok Choeling Monastery at Lower Sribadam, Rinchenpong Constituency	5000	-	-	-
Total	33 Lingdum Monastery, Khuwang Rinchenpong, Martam Rumtek Constituency				
	60.33.31 Grant in Aid General	10000	-	-	-
Total	33 Lingdum Monastery, Khuwang Rinchenpong, Martam Rumtek Constituency	10000	-	-	-
	40 Development of Various Religious Institutes				
	60.40.35 Grants for Creation of Capital Assets	20000	30000	30000	70000
	52 Tenchi Shapten				
	60.52.31 Grant in Aid General	1500	1500	1500	1500
	53 Phodong Gumpa				
	60.53.35 Grants for Creation of Capital Assets	31400	50000	289000	28400
	54 Bumchu Festival				
	60.54.31 Grant in Aid General	500	500	500	500
	55 Chimey and Puja				
	60.55.31 Grant in Aid General	15500	6500	6500	5000
	72 Pemayangtse Monastery				
	60.72.31 Grant in Aid General	590	590	590	90
	73 Tashiding Monastery				
	60.73.31 Grant in Aid General	18	18	18	18
	74 Ralang Monastery				
	60.74.31 Grant in Aid General	68	68	68	68
	75 Rumtek Monastery				
	60.75.31 Grant in Aid General	18	18	18	18
	76 Phensong Monastery				
	60.76.31 Grant in Aid General	18	18	18	18
	77 Phodong Monastery				
	60.77.31 Grant in Aid General	18	18	18	18

(In Thousands of Rupees)					
		Actuals	Budget	Revised	Budget
		2024-25	Estimate	Estimate	Estimate
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	2025-26	2025-26	2026-27
78 Palchen Cholling Monastery, Ralong (Barfung), Namchi District					
60.78.31	Grant in Aid General	-	5000	5000	-
60.78.35	Grants for Creation of Capital Assets	-	10000	10000	-
79 Construction of Phadamchen Buddhist Gumpa at Phadamchen, Pakyong District					
60.79.35	Grants for Creation of Capital Assets	-	5000	5000	5000
80 Rai Manhkhim at Ranka, Gangtok District					
60.80.35	Grants for Creation of Capital Assets	-	50000	50000	-
83 Pema Choling Agamluk Gumpa					
60.83.31	Grant in Aid General	-	-	-	5000
91 Kabir Math, Dalapchen					
60.91.31	Grant in Aid General	-	-	-	5000
Total	60 Grants to Monasteries, Shrines and Temples	104630	159230	398230	125630
Total	00.103 Upkeep of Shrines, Temples etc	349381	385246	614355	322197
Total	2250 Other Social Services	349381	385246	614355	322197
Total	REVENUE SECTION	349381	385246	614355	322197
CAPITAL SECTION					
M.H.	4250 Capital Outlay on Other Social Services				
	00.800 Other Expenditure				
	44 Head Office Establishment				
	44.00.51 Motor Vehicles	2035	1800	1800	-
Total	44 Head Office Establishment	2035	1800	1800	-
Total	00.800 Other Expenditure	2035	1800	1800	-
Total	4250 Capital Outlay on Other Social Services	2035	1800	1800	-
Total	CAPITAL SECTION	2035	1800	1800	-
Total	Voted	351416	387046	616155	322197
Rec	2250 Ecclesiastical, 00.911-Deduct Recoveries of overpayments	5074		-	